

Estimated Income	
Fundraisers	
AES Fundraiser Run	\$25,000.00
Membership	\$ 1,500
Silent Auction	\$ 13,000
Spirit Wear	\$ 3,000
Cookie Dough	\$ 10,000
Expected Donations	
Box Tops	\$ 1,500
Spirit Nights	\$ 1,500
Estimated Income	\$ 55,500
Total Expenses	\$ 54,365

Student Related Expenses	
Spirit Nights	\$ 50
Box Tops	\$ 450
Campus Beautification	\$ 1,000
Clinic	\$ 250
Communications	\$ 450
Community Outreach	\$ 200
Cultural Arts	\$ 100
AES Fundraiser Run	\$ 6,000
Fifth Grade Recognition	\$ 400
Freedom Walk	\$ 1,000
Golden Ticket Program	\$ 300
Health & Safety	\$ 750
Kindergarten Recognition	\$ 300
Legislation	\$ 100
Literacy Chair	\$ 750
Movie License	\$ 465
Christmas Event	\$ 600
Silent Auction	\$ 6,000
Teacher Discretionary	\$ 7,800
Teacher Grants	\$ 2,000
Technology Assessment	\$ 1,000
Relay for Life	\$ 500
Kindergarten Boo Hoo Breakfast	\$ 200
Library Fund	\$ 2,000
New Teacher Welcome	\$ 200
Shiloh Field Trip	\$ 1,000
Specialist Appreciation	\$ 1,200
Total Student Related Expenses	\$ 35,065

PTA Related Expenses	
Administrative	\$ 600
Audit/Taxes	\$ 300
Christmas Parade Float	\$ 650
Conventions (Summer Leadership, State Convention)	\$ 2,500
Hospitality	\$ 3,500
Insurance	\$ 400
Membership	\$ 1,200
Parental Involvement	\$ 150
Programs	\$ 8,000
PTA Awards (Lifetime Achievement, Luncheons, Volunteer of the Year & Service Award)	\$ 350
PTA T-Shirts	\$500.00
Sunshine Fund	\$ 700
AES PTA Appreciation Fund	\$ 150
Treasurer	\$ 300
Total PTA Related Expenses	\$ 19,300